

OVERNIGHT SHORT BREAKS FOR DISABLED CHILDREN WITH COMPLEX HEALTH NEEDS

The table below sets out details of the proposed contract arrangements for the new Overnight Short Breaks service for disabled children with complex health needs. The service is to be funded as follows:

Provision	Funding Source	Proposed Annual Contribution	Proposed Period of Award	Proposed Total Contract Value	Value for Money
3 x Overnight Short Breaks beds	Nottingham City Council	£285,000 p.a.	5 years with a with a +3 +2 year option to extend. (Maximum of 10 years in total 01/10/2023 – 30/09/2033)	£2,850,000 (over whole life of contract)	<p>It is envisaged that the re-commissioning and procurement of the services will provide value for money as follows:</p> <ul style="list-style-type: none"> Commissioning the service from an external provider will avoid paying upfront costs for the building and equipment. The provider will be responsible for these costs and they are built into the annual contract value, reducing financial impact by spreading the cost over the lifetime of the contract.. Jointly commissioning the Overnight Short Breaks service with NHS Nottingham and Nottinghamshire CCG will maximise efficiency, avoiding unnecessary duplication and enabling the provider to offer economy of scale, as much as possible for this small cohort. Offering up to a 10-year contract will ensure continuity of delivery and allow time to develop and implement the service. Feedback from providers through market testing has strongly indicated that a short contract length is a significant barrier to developing and investing in a building-based specialised service. The Adult Social Care ILSS help to prevent escalation of need, in terms of both statutory homelessness provision and Adult Social Care.
	NHS Nottingham and Nottinghamshire CCG	£285,000 p.a.		£2,850,000 (over whole life of contract)	
1 x hospital discharge/emergency/step down bed	NHS Nottingham and Nottinghamshire CCG	£190,000 p.a.	£1,900,000 (over whole life of contract)		
Total		£760,000p.a. £7,600,000 over whole life of contracts	Total contributions: Nottingham City Council: £285,000 p.a. NHS Nottingham and Nottinghamshire CCG: £475,000p.a.		